

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.6a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE INTERCITY RAIL STIP PROGRAM PROJECT
RESOLUTION MFP-05-02**

Attached is one (1) Intercity Rail State Transportation Improvement Program (STIP) project for \$1,081,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed this project and concludes that it is consistent with the California Transportation Commission (Commission) proposed STIP priority list. The Department recommends the Commission approve the following Resolution, contingent upon passage of the Fiscal Year 2005-06 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$1,081,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-302-0046 for one (1) Intercity Rail STIP project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA PPNO Pgm / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Budget Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a.(2) Intercity Rail STIP Project			Resolution MFP-05-02																															
1 \$1,081,000 Department of Transportation <u>SCAG</u> 75-Ventura Senate: 19 Assembly: 35,41	Oxnard Station Parking Improvements (San Diego Corridor) Construct parking expansion and improvements at Oxnard Amtrak and Metrolink Station.	R545SB 75-9877 IIP / 05-06 \$0 \$0 \$0 \$1,081,000	2005-06 302-0046 30.20.020.720	\$1,081,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$1,419,000</td><td>\$1,081,000</td><td>\$0</td><td>\$2,500,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$1,419,000</td><td>\$1,081,000</td><td>\$0</td><td>\$2,500,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,419,000	\$1,081,000	\$0	\$2,500,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$1,419,000	\$1,081,000	\$0	\$2,500,000			\$1,081,000
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